

Sustainability towards a better future

Category: Best Energy Efficient organization

ASHDR LEVIAND

Ashok Leyland Pantnagar

ASHOK LEYLAND

Koi Manzil Door Nahin

Amit Goel-Head EHS (DGM) Niraj Jarmal- Team Member-EHS (Sr. manager)



AGMORT LEYLAND

Company Profile





Certifications

IATF 16949 ISO 45001 ISO 14001

Key Aspects of Plant

- Most Integrated Plant of Ashok Leyland
- Youngest workforce with an average age of 28 years
- Inhouse Learning center-Nalanda
- 1st Plant in the world to get Deming award outside Japan in Commercial vehicle
- Green Coverage 23% (No of trees 56 K+)
- Delivers production of ~45% total AL M&HCV Trucks

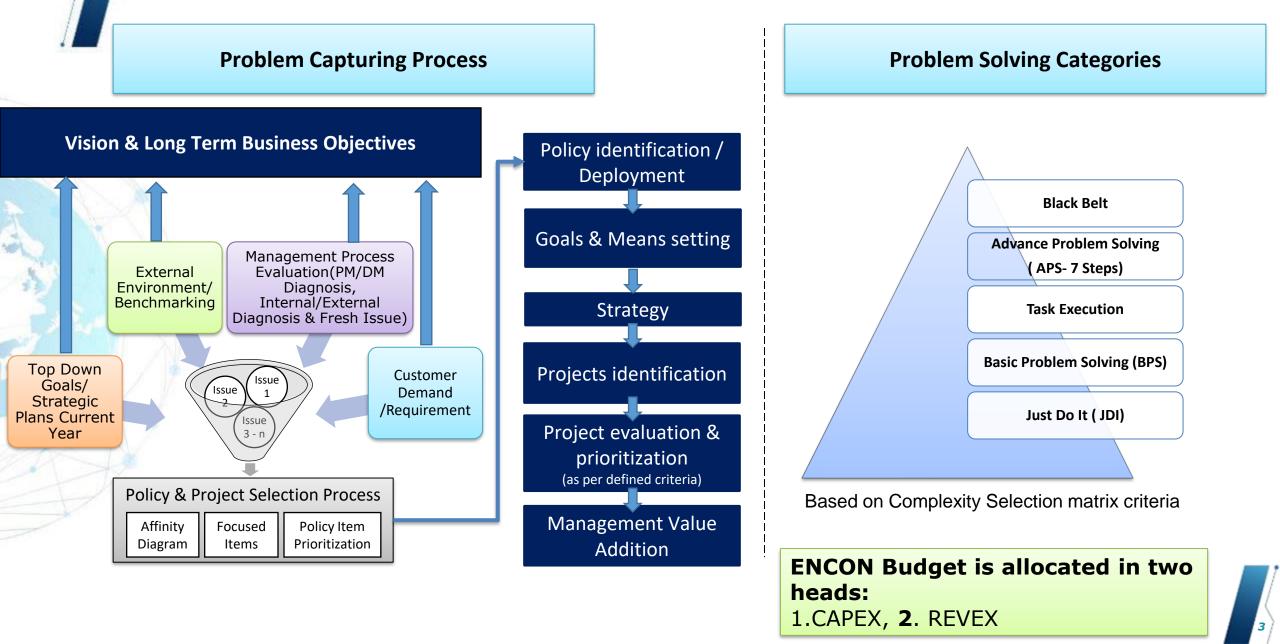
Details						
Area Type	Area (Acre)					
Total Area	190					
Built Up Area	50.3					
Hard top	14.8					
Garden	43.7					
Vehicle Parking Yard	13.7					
RWH Pond	1					

Ashok Leyland Ltd., Pantnagar

2

System for Problem capturing & Solving





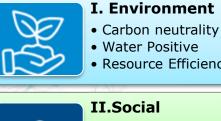
Commitment and Strategy





Chairman Commitment : I am looking forward to accelerating the progress of our ESG initiatives to realize our stated ambition to be Net Zero by 2048.

Focus Area-ESG



• Water Positive Resource Efficiency

II.Social

•Health and safety • Diversity, Equity & Inclusion Community development Eair Jabour practice

III. Governance



•Board independence and practices Compliance Disclosures

Long Term Goal- Environment

A



Improve gender diversity



















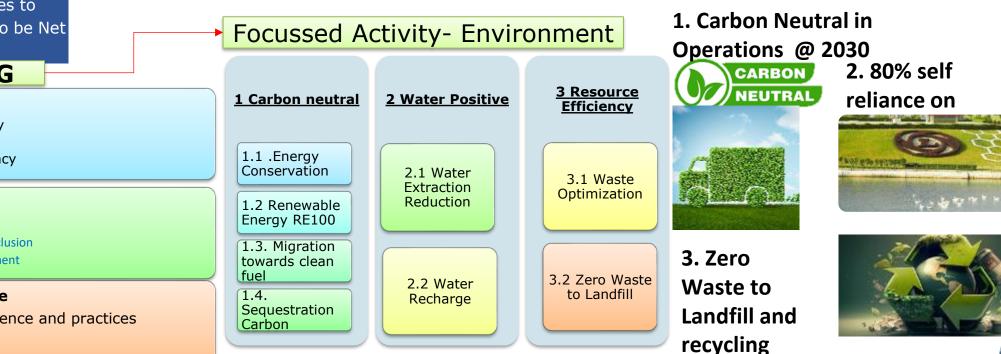
Net Zero Emission by 2048

he Wee Shante / THR / Lipcated: Feb 17, 2024, (2 mars 8 14 mars) Asheat Laward arms to bacome one of the top to clabal commendial vehicle manufacturers and achieve not-cero ness one by 2040. They give to escand into global markets and enter the electric vehicle segment. Ashok Leviend is setting up a plant in UP to manufacture electric buses and ather valid as. The plant will also assemble desail hydrogen CVS, and UNS vehicle.

tasken Haron ben begins lighted takes there ign ignal Ashok Leyland's net-zero mission behind

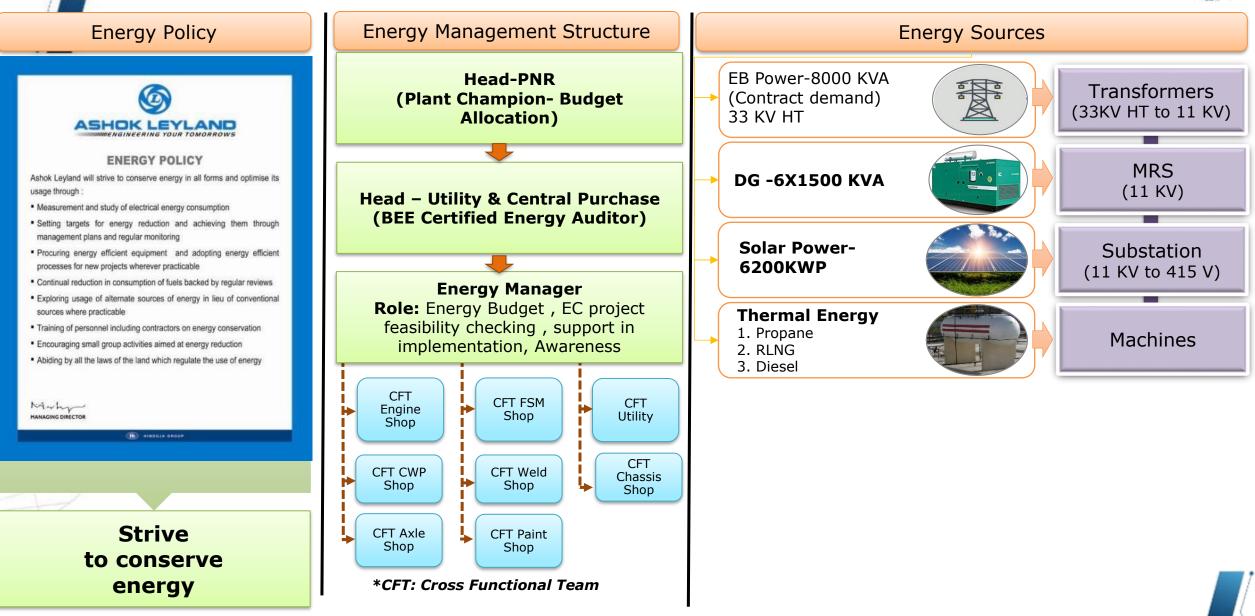
setting-up of Lucknow plant





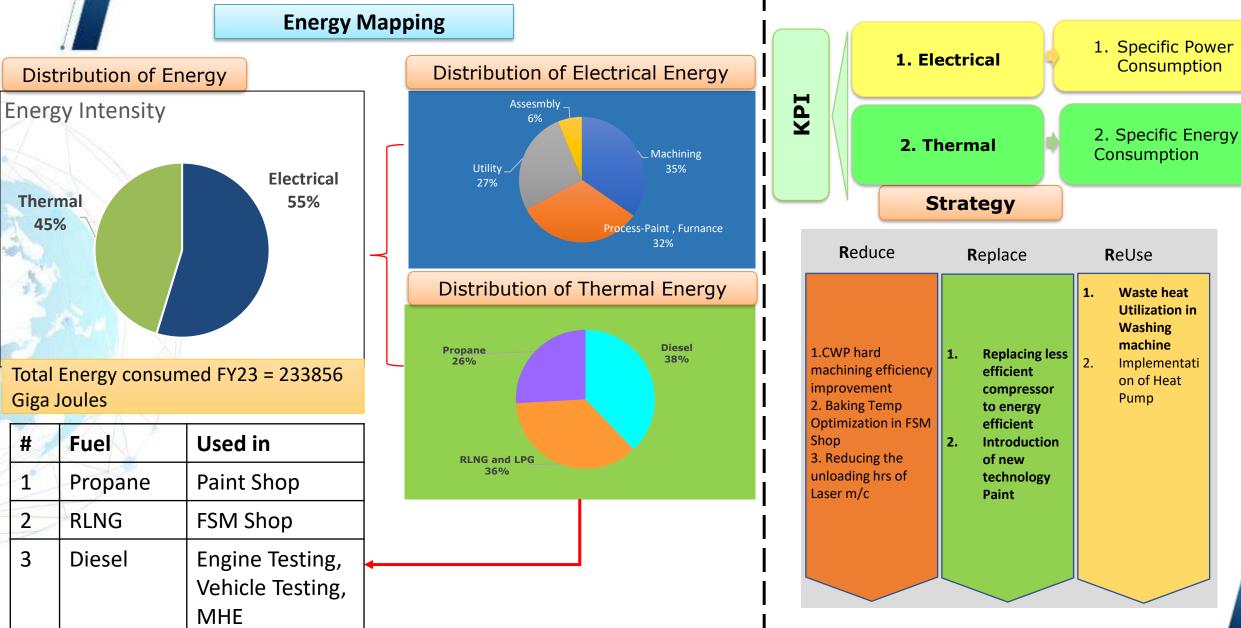
Energy Policy





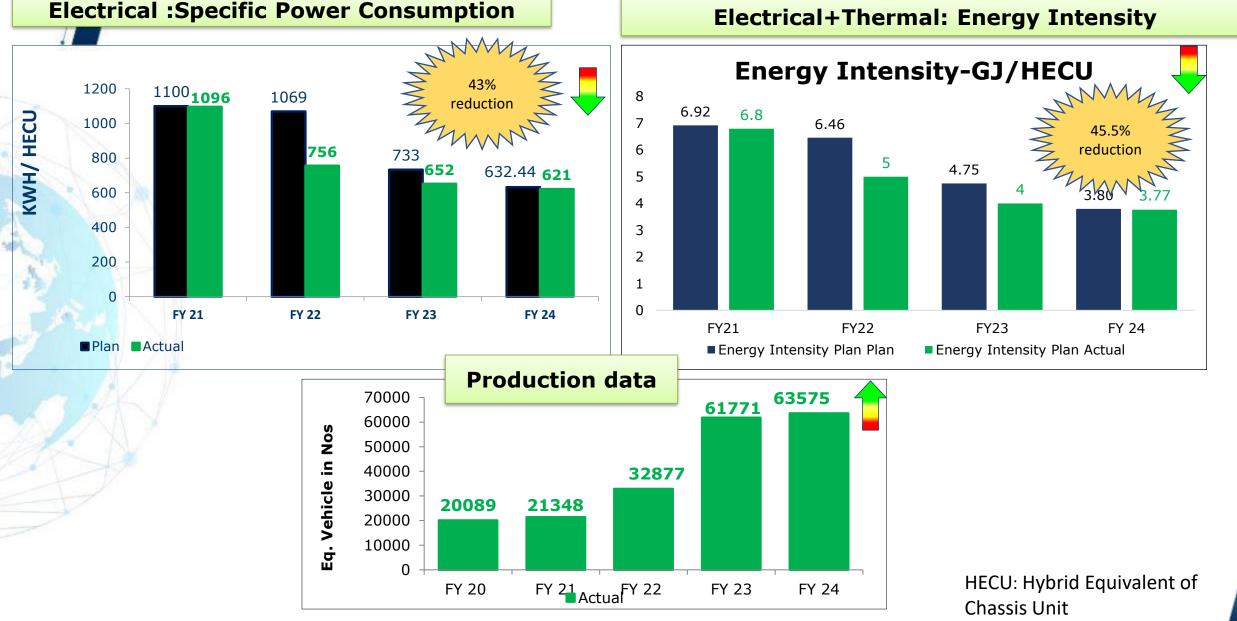
2. Energy Consumption Overview





2.1 Specific Energy Consumption in Last 3 Years

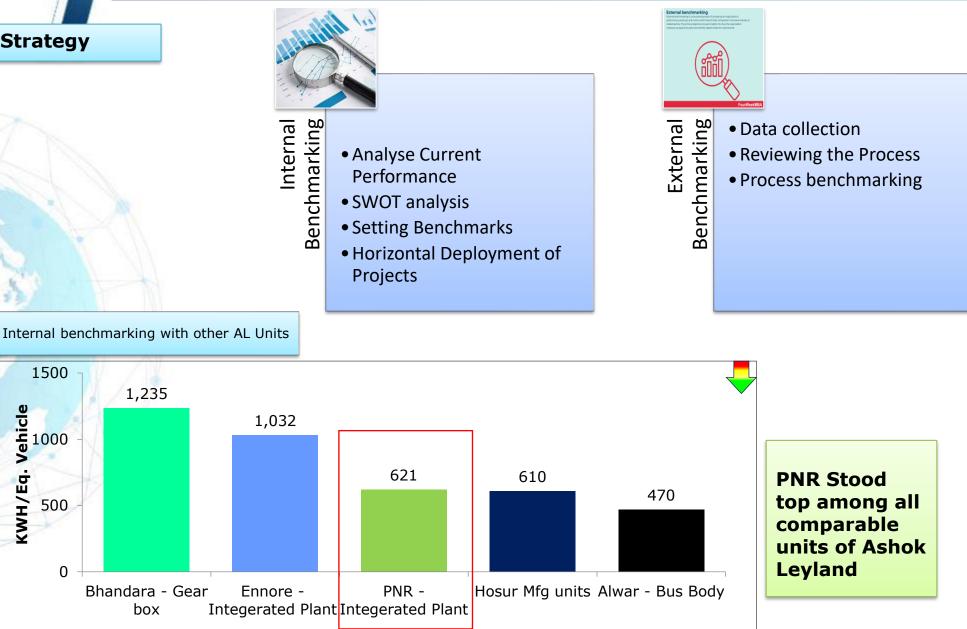




3.1 Information on Competitors, National & Global benchmark

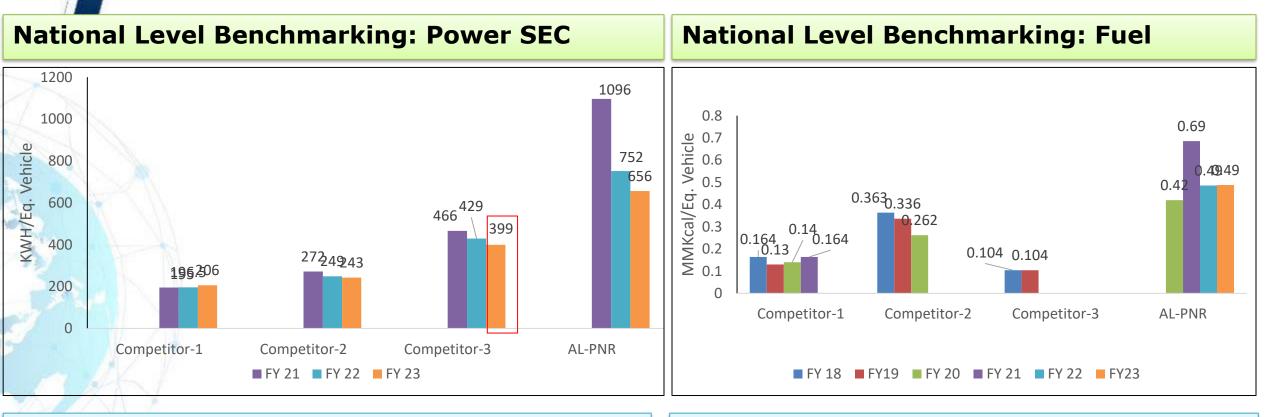






4 National Level benchmarking





AL Pantnagar benchmark itself with Competitor no. 3 because of similar product

However accurate benchmarking can not be done due to Production Volume, different Product and aggregates and different processes, Al Pantnagar has highest year on year reduction in thermal energy

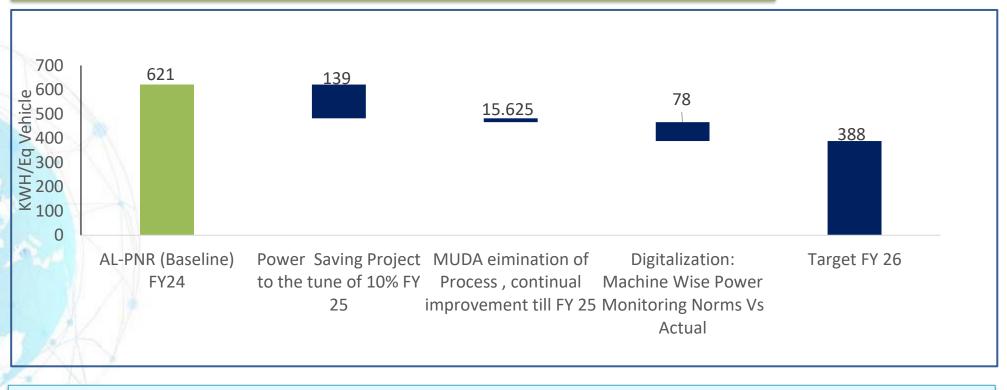
AL-Ashok Leyland PNR: Pantnagar



4.1 Roadmap to achieve National level Benchmarking



Road map to achieve Benchmarking-Competitor-3

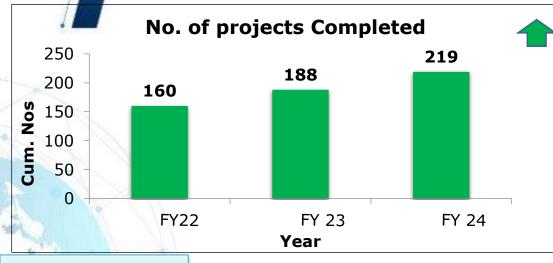


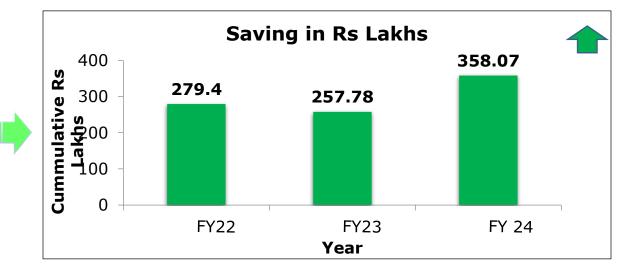
Al Pantnagar benchmarked its competitors and taken target of 37% reduction till FY 26



5. Energy Saving projects implemented in last three years







Summary

Year	No of Energy saving projects	Investments (INR Lakhs)	Electrical savings (Lakhs kWh)	Thermal savings (Million Kcal)	Savings (INR Lakhs)	Impact on SEC (Electrical,
FY 2021-22	21	78.7	53		279.4	thermal) Electrical
FY 2022-23	28	46.57	39		257.8	Electrical
FY 2023-24	31	88	14		1 00.29(FY 24) 358.07 cumulative savings	Electrical+The mal

5.1 Major Encon Projects done in FY 22



#	Project Tittle	Saving in Lakhs KWH	Saving in Rs. Lakhs	Investment in Rs. Lakhs
1	Power cost Saving from Front Facia Painting along with Cabin	19.6	102.8	70
2	To reduce compressor specific power consumption	8.0	42.0	0.70
3	Cost saving through optimization of CWP HT furnaces	6.1	31.8	0
4	Power saving by batch size optimization at weld lines in Cab weld shop	5.2	27.2	0
5	Power saving by avoiding idle running of machine	4.1	21.7	0
6	Power saving in top coat air circulation system	3.3	17.4	0
7	Power Cost saving thru administrative control during NPDs	3.0	16.0	0
	To reduce power consumption in utility (Fixed Consumption reduction: LED implemntation,Motion sensor,	1.6	8.4	8
9	CPK improvement of center bearing cap side milling of Cylinder Block	1.4	7.5	0
10	Fixed power cost reduction in Non production days	1.2	6.1	0

Inference: Rs.279 Lakhs Saving Project implemented.

5.2 Major Encon Projects done in FY 23



#	Project Tittle	Saving in Lakhs KWH	Saving in Rs. Lakhs	Investment in Rs. Lakhs	ROI in Years
1	Power cost Saving from Front Facia Painting along with Cabin	19.6	102.8	70	7 month
2	To reduce compressor specific power consumption	8.0	42.0	0.70	1 month
3	Cost saving through optimization of CWP HT furnaces	6.1	31.8	0	0
4	Power saving by batch size optimization at weld lines in Cab weld shop	5.2	27.2	0	0
5	Power saving by avoiding idle running of machine	4.1	21.7	0	0
6	Power saving in top coat air circulation system	3.3	17.4	0	0
7	Power Cost saving thru administrative control during NPDs	3.0	16.0	0	0
8	To reduce power consumption in utility (Fixed Consumption reduction: LED implemntation,Motion sensor,	1.6	8.4	8	9 months
9	CPK improvement of center bearing cap side milling of Cylinder Block	1.4	7.5	0	0
10	Fixed power cost reduction in Non production days	1.2	6.1	0	0

Inference: Rs.279 Lakhs Saving Project implemented.

5.3 Major Encon Projects done in FY 24



#	Project Tittle	Saving in Lakhs KWH	Saving in Rs. Lakhs	Investment in Rs. Lakhs	ROI in Years
1	Optimization of agitation system in chemical tank at Water recirculation pit of Top coat	2.99	22.45	0	Immediate
2	60S productivity enhancement at CWP Hard line	2.73	20.44	0	Immediate
3	Energy Efficient Compressor	1.78	13.32	72	5.405405
4	Engine Utility Chiller running optimization	1.74	13.08	0	Immediate
5	Power cost reduction through additional bumper & Technology Change in PT chemical	1.33	10	1.5	0.2
	Debottlenecking of Lapping operation at CWP machining line for 92S models	1.12	8.38	0	Immediate
7	Power cost optimisation through modification in 10 ton hoist hook	0.52	3.87	3.2	0.8
8	Cycle time reduction in CNC Punching machine from 4.96 Min/Set to 4.87 Min/Set	0.38	2.82	0	Immediate
9	Capacity enhancement in Weld Shop	0.27	2	0	Immediate
10	Reducing the unloading hrs of Laser m/c FSM Shop compressor	0.27	2	0.39	0.2
11	To eliminate usage of compressed air in Hub Tightening machine	0.19	1.45	0	Immediate
12	Energy saving in cooling tower pumps by Speed optimization	0.06	0.48	0	Immediate

Inference: Rs.100 Lakhs Saving Project implemented.

6.1 Innovative Projects implemented: Nano technology



Project: To reduce the Energy consumption in Paint Shop

Brief description of the project / initiative implemented:

- New Generation ED Paint (LB250) introduction in Paint Shop. Nano Technology
- It is super high throwing power and low bake paint (160°C / 8 min).
- Meet international level for RoHS compliance.

Key innovations/best practices – e.g. process change, etc.:

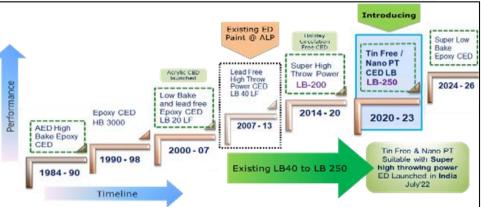
Best Practices and this technology
 is new for Indian automobile
 OEMs.

Project Start Date	11.09.2023
Project End Date	21.03.2024

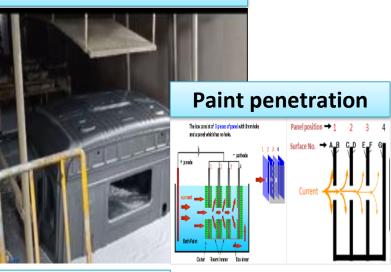
Paint P	er		
PROPERTIES	LB 40 (Before)	LB 250 (After.)	Remarks
Deposition Time	180 Seconds	170 Seconds	33% less deposition time
SST Hrs	$1200(\alpha) 20$ micron	\cup	~15 % less paint consumption
Throw power	35 ~ 40%	50 ~ 60%	~50 % Better quality inside box section
Smoothness Ra	Less than 0.30	Less than 0.25	Improved by 20%
ED bath temperature	28 ~ 32 deg C		~6 % Higher (less chiller required)
DFT distribution	18 ~ 24 µ	15 ~ 16 µ	15% DFT reduction with same quality

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Road Map for Environmentt friendly Paint



New Gen. ED Paint LB250

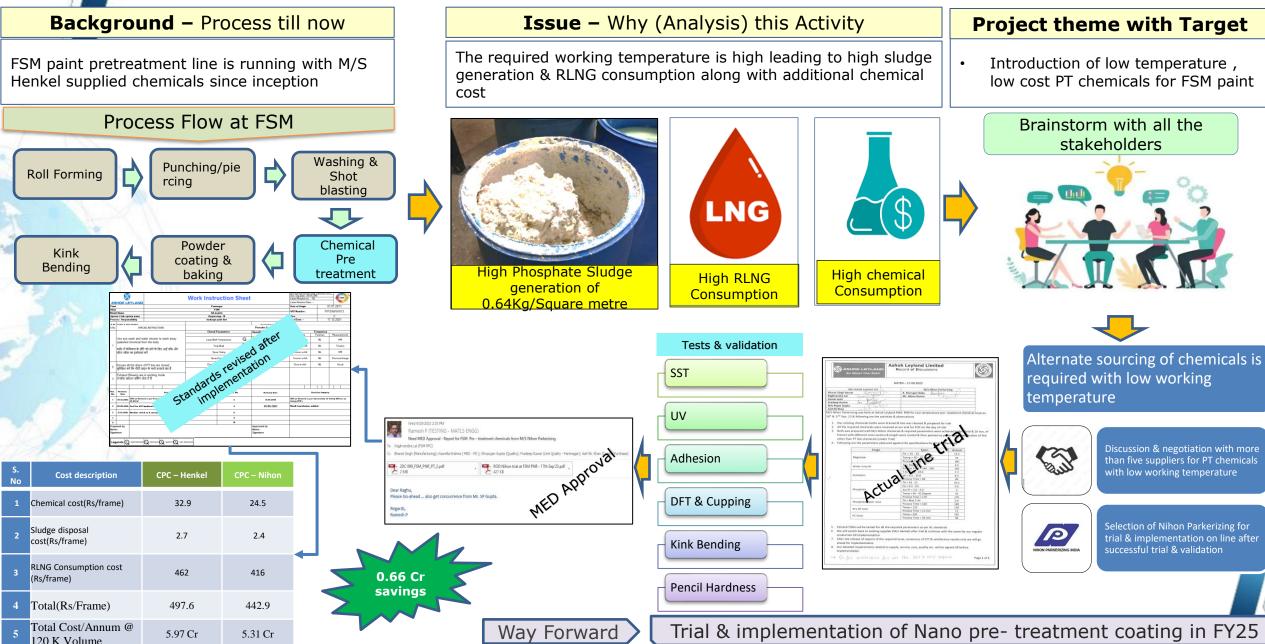


Benefits

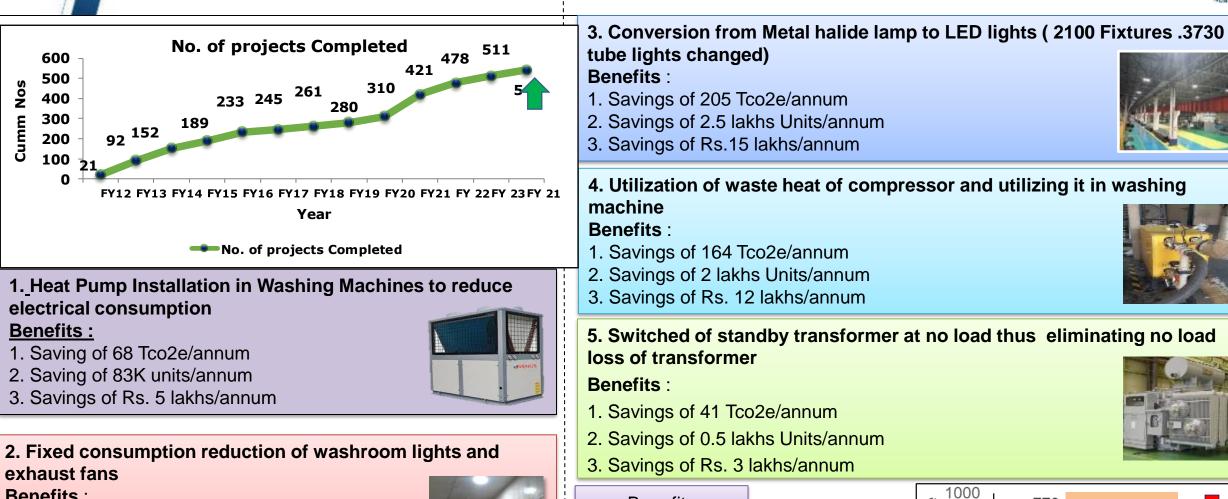
Tangible			Intangible	
٠	Propane Consumption	•	High	
	reduction by 8%		Employee	
•	Co2 Emission		Morale	
	reduction by –			
	117Tonnes/Annum			
•	Saving of Rs 150 lakhs			
•	Hazardous Waste			
	reduction by 10 T			

6.2 Innovative Projects implemented





Major Energy Conservation Projects



Benefits

1. Reduction of 13,702

2. Recurring Saving of

Rs. 2.14 crore /annum

TCo2e in Fy23

Vehicle

Kg/Eq.

800

600

400

200

779

Before

28% reduction

565

After

21

Benefits :

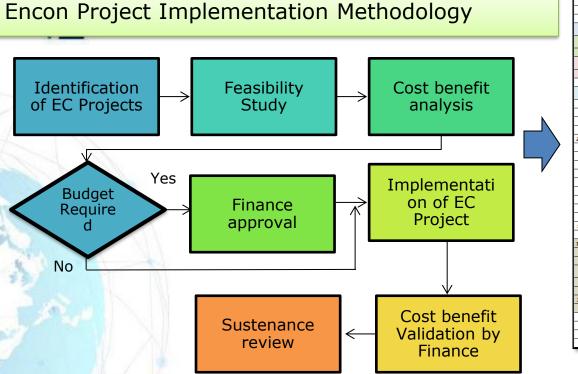
- 1. Saving of 14 Tco2e/annum
- 2. Saving of Rs 14K units/annum
- 3. Savings of Rs. 1 lakhs/annum



Budgetary Process in EC



18



ASHOK LEYLAND LTD							
0	0 PRODUCTION - PTS VEHICLES						
	PRODUCTION - PTS ENGINES						
1	EQ PRODUCTION	21659					
2	FIXED UNITS REQD PER DAY	26000					
3	FIXED UNITS REOD PER ANNUM (2*365)	9490000					
4	VARIABLE UNITS REQD PER ECU	926					
5	VARIABLE UNITS REOD FOR THE YEAR	20056234					
6	TOTAL UNITS REQUIRED (3+5)	29546234					
7	POWER CUT ASSUMED &	14					
8	UPCL POWER UNITS (6 * 86%)	25409761					
	GEN SET UNITS (6 * 14%)	4136473					
8A	WIND MILL UNITS	0					
8B	UPCL UNITS	25409761					
А	UPCL COST						
10	MAXIMUM DEMAND KVA (MD)	8000					
11	MD RS. PER KVA + ET 5%	240					
12	UPCL RATE RS./UNIT + ET 5% (3.50+5%)	3.68					
12A	PEAKHOUR CONSUMPTION 4 LAKH UNITS PER MTH	0					
12B	UPCL RATE FOR THE ABOVE (.7+5%)	0.74					
13	MAXIMUM DEMAND IN RS. LAKHS (10*11)	230.40					
14	CONSUMPTION COST RS. LAKHS (8*12)	933.81					
14A	PEAKHOUR COST RS LAKHS (12A*12B)	0					
14B	WIND MILL COST CREDIT (8A*.37)	0					
14C	Electricity duty (8B*.25)	63.52					
15	TOTAL UPCL COST RS LAKHS (13+14+14A+14B)	1227.73					
в	SELF GEN COST						
16	UNITS GENERATED PER LTR OF DIESEL	3.50					
17	DIESEL LTRS REQUIRED (9/16)	1181849					
18	DIESEL COST PER LITRE RS.	36.43					
19	DIESEL COST RS. LAKHS (17*18)	430.55					
20	LUB OIL RS 0.25 LAKHS PER MONTH	3.00					
20A	SELF GENERATION TAX (9*.1)	4.14					
21	TOTAL DIESEL COST (19+20+20A)	437.69					
22	TOTAL POWER COST RS. LAKHS (15+21)	1665.42					
23	POWER COST PER ECU (22/8)	7689					
24	POWER COST PER ECU YTD						
25	UNITS PER ECU (6/1)	1364					
_							

ENCON Budget is allocated in two heads: 1.CAPEX 2. REVEX

Project Suggestion given by Associates

Beginning of every year, based on projected production volume, expected expenditure on power (considering variable + Fixed element of power cost & tariff impact) is sent to corporate.

On receipt of sanctions, plant level targets are set and this overall target is further broken down to Gemba level/Shop Level.

100% involvement : Best Suggestion is awarded with RISE-I award

SI. N⊋	Project Type	Gemba Unit	Idea Description	Category	Leader	Stage ,T	Actual Saving with Finance Vetting
107			Productivity & Process Improvement in Press Line by conversion of 3 stage operation			IL5	
107	K54	P112	into 4 stage operation (T &GSE)	Power	HariPratap		
471	SGA	P104	Production optimization at Soenen M/c	Power	Prashant	IL5	3.08
483	SGA	P104	Power cost reduction thru temp optimization at washing m/c	Power	Chetan Negi	IL5	0.898
479	SGA	P104	Introduction of low bake powder	Power	Pradeep	IL5	
117		Utility	Solar plant 0.39 MW in Press Shop	Power	Rameshwar Dayal	IL5	
558	K54	P108	Cam Lobe Finish improved from Rz 1.5 to Rz 0.4 at cam lobe lapping machine.	Power	DevRaj	IL5	
339	SGA	P111	Cooling tower Commonization for bumper Assy.	Power	Bipin Singh	IL5	
476	SGA	P104	To optimize the running of blowers motor in STP	Power	Harpal	IL5	3.7
549	Utility	Utility	Fixed consumption reduction in Sewage Treatment Plant	Power	Pankaj	IL5	
25	SGA	P102	Power cost saving at shower testing	Power	Sunil Suyal	IL5	
274		R & M	Specific energy consumption reduction at Captain bumper line	Power	Sandesh Mhatre	IL5	
323		P103	Lead time Reduction at G-91 Cabin line from weld laydown to trim PTS	Power	Narendra Bohra	IL5	

7. Utilisation of Renewable Energy sources

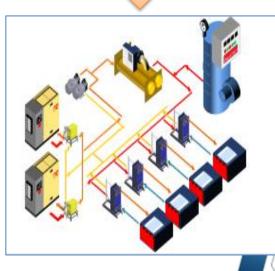


Renewable Energy

Yea	Technology (Electrical)	Type of Energy	Onsite/Offs ite	Installe d Capacit y (MW)	Generation (million kWh)	% of overall electrical energy
FY 2021-22	Solar PV	Electrical	Onsite	3	3.2	14%
FY2022-23		Electrical	Onsite	3	3.7	10%
FY2023-24	Solar PV	Electrical	Onsite	3.2	7.7	22%

Renewable Energy

Year	Technology (thermal)	Type of Energy	Installed Capacity (million kCal)	Usage (million kCal)	% of overall thermal energy
	Compressor exhaust heat recovery and	Thermal	300	255	1.5%
FY 2022-23	utilization in washing			377	1.1%
FY2023-24	machine			263.4	1%



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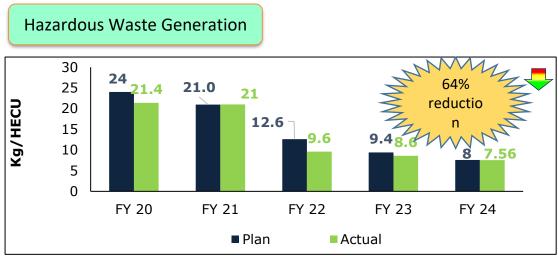
Exhaust heat utilization ckt

Roof Top Solar Power Plant

8. Waste utilization and management







Achievement

- Lead and Tin free Nano Technology Paint in Paint Shop
- Reduction of discarded container
- Moisture free ETP Sludge

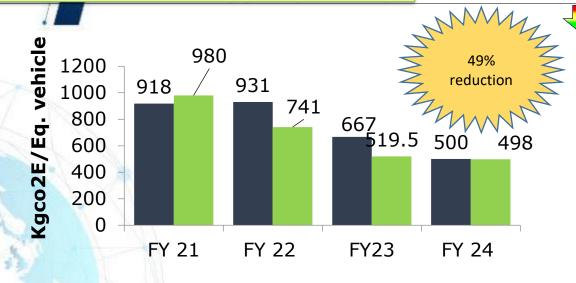
Waste to Landfill cycle



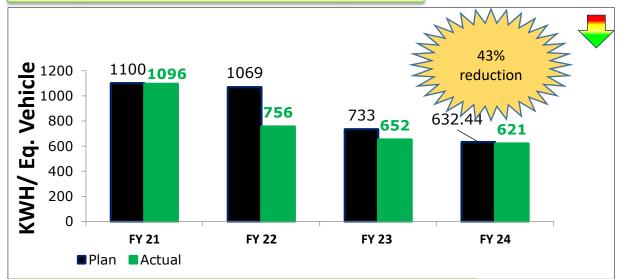
9 GHG Accounting & Inventorization



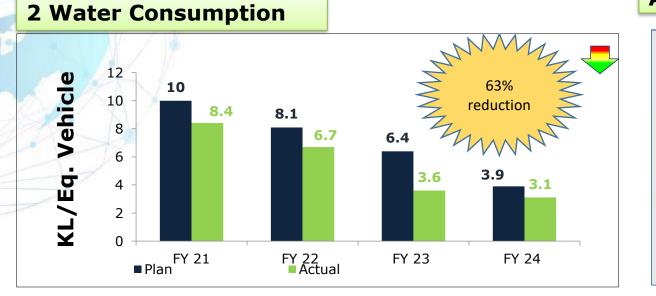
1 Carbon neutrality(Scope-1+2)



1.1 Specific Power Consumption



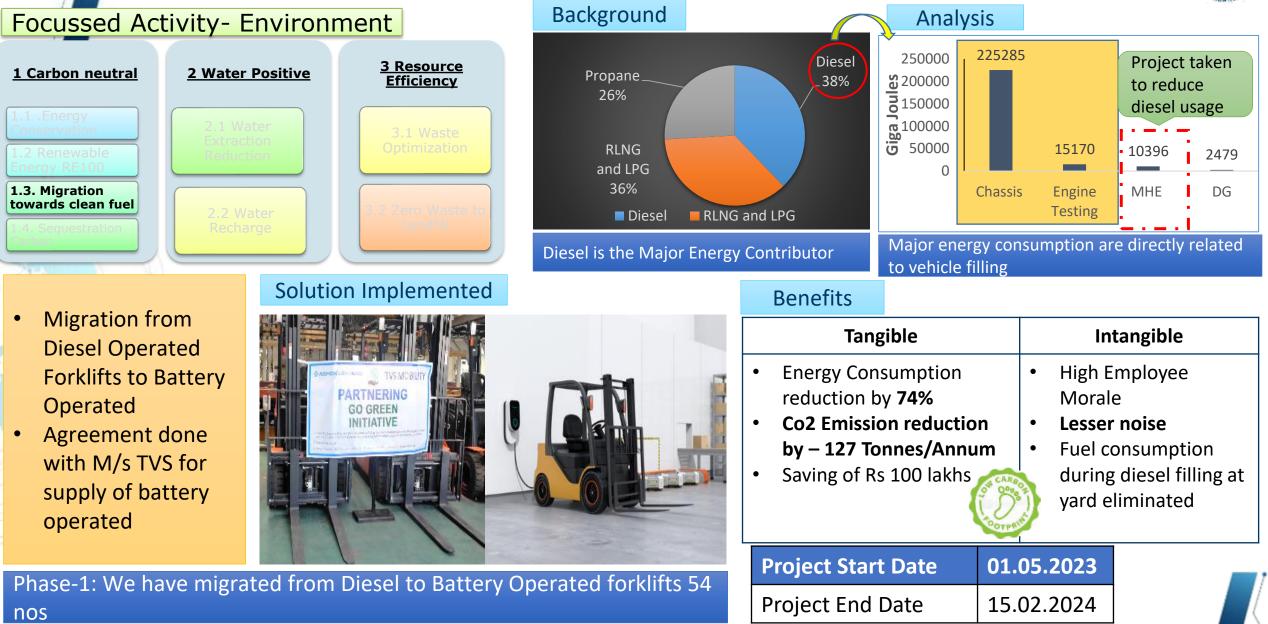
Annual Sustainability Reporting





8.3 Efforts to reduction in GHG:Transition towards Clean Fuel

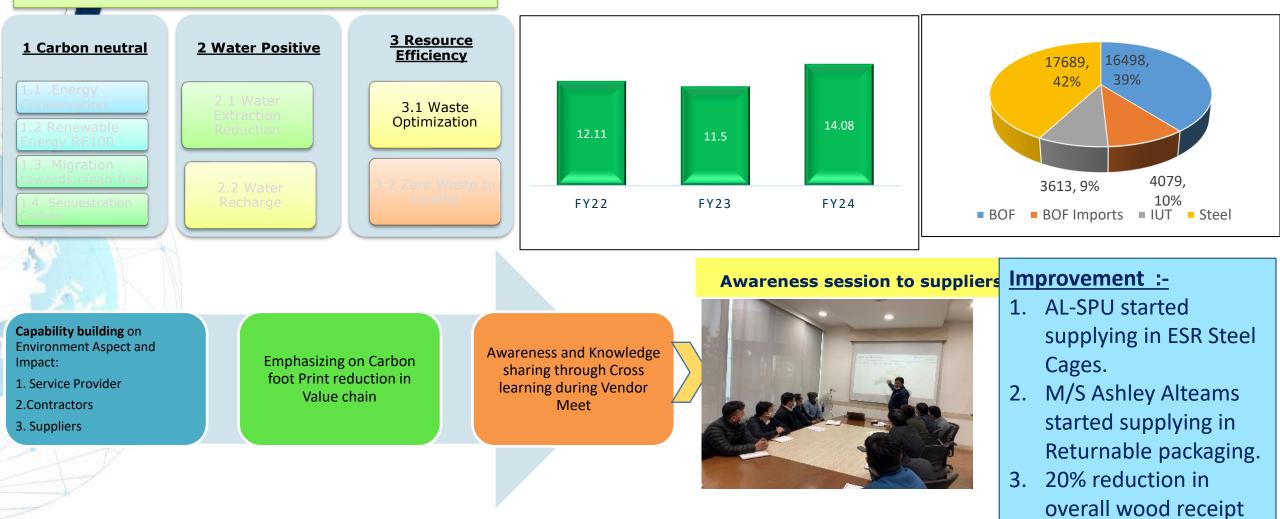




10. Green Supply Chain Management



Focussed Activity- Wood Reduction

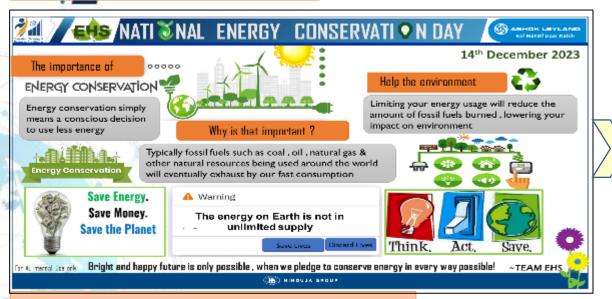


in FY25.

10.1 Energy Efficiency awareness and Training program



Display of Banners at Gemba



Conducted Idea Generation Work Shop



Dear All,

In subfraction of National Energy Conservation Day, we are the like to announce the "Best Energy Savings Idea Compatition" open to all encouries and trainees/associates! Your innexative ideas could prove the way for significant energy conservation<mark>, and we want to recognize and news dyour contributions. Sub</mark>mit your best energy saving ideas and stand a charge to win Fortunity place while making a positive impact on our unvironment.

Let your creativity unite, and together, let's make a difference in energy conservation. Your ideas can transform the way we operate and contribute to a sustainable future. Submit your entries at <u>Best Energy Saving ideas Competition</u> and be part of our commitment to a greener temorrow.

You may also scan the following QR Code for accessing the link,



Energy Conservation Pledge taken at GEMBA







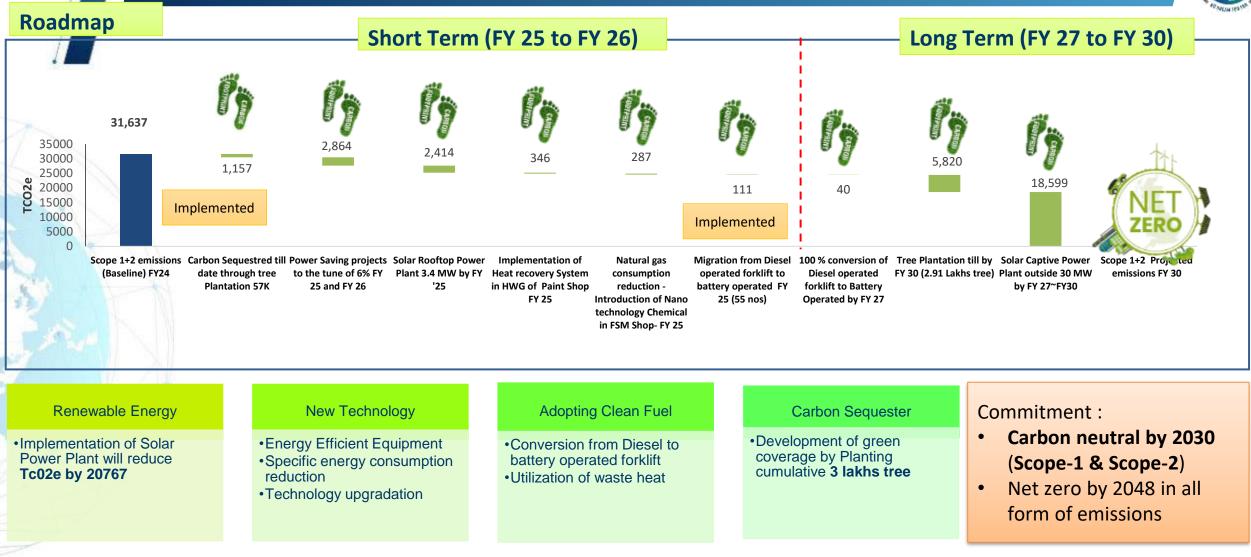
External audit





12 Short Term and Long Term: Net Zero Commitment

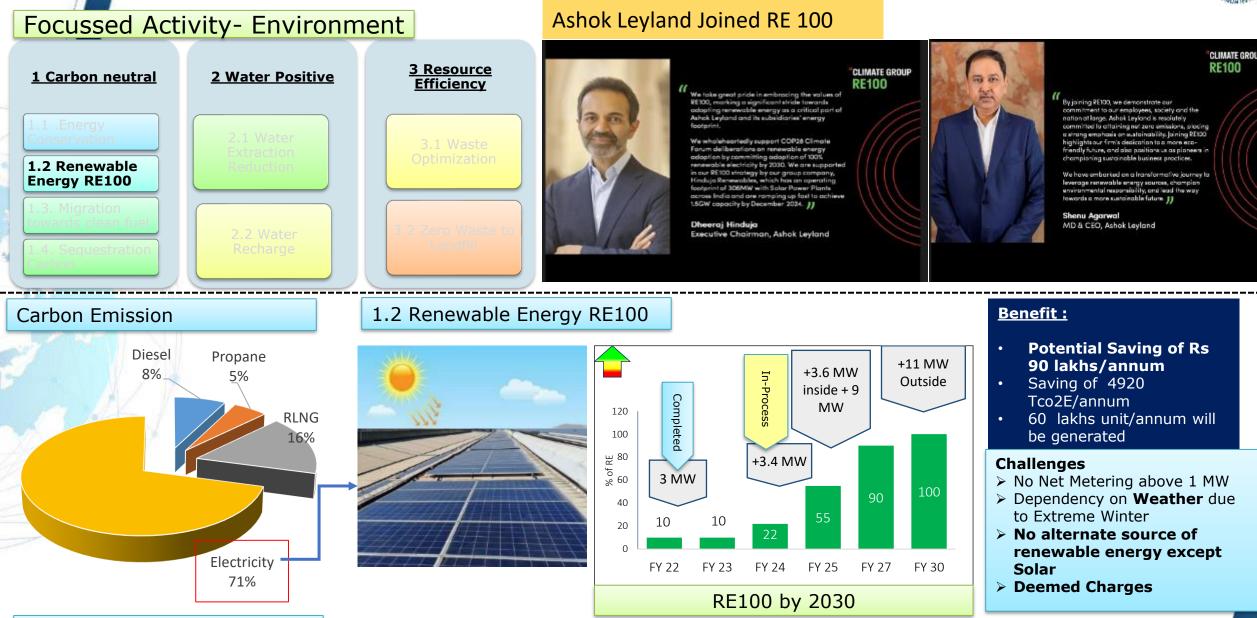






12.1 RE100 Commitment





Major Contributor is Electricity

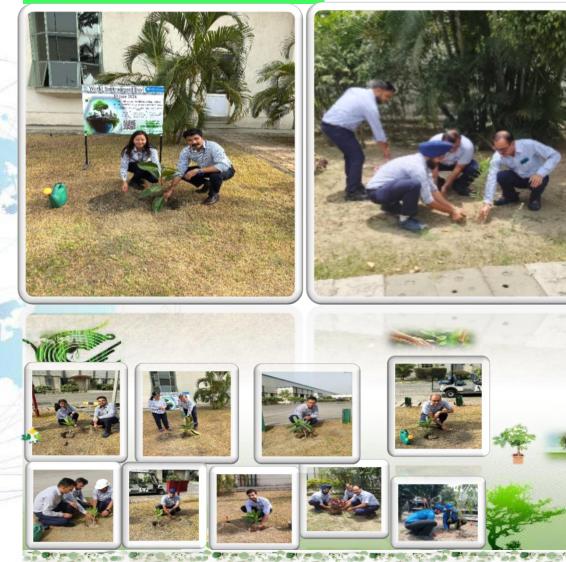
26

12.2 Carbon Sequestration



27

Mass Plantation drive



	56554 Trees			 Journey from 1 tree to 56K+ trees 3 Miyawaki dense forest development In-house Nursery saplings 29 types of mix variety of trees Dedicated team for in-house maintenance 				
	23% Green Top			 767837.3 sq. meter total land 250342 sq. meter green cover Habited place for birds & animal (Ducks & Rabbits) 				
	1157 tons co2 of Carbon sequestration			 Drive towards net zero plant Habitable place for migrant birds Better employee workplace environment 				
	5 3432 FY 17	54302	54552	54702	54891	55109	55221	56554

Major Accolades External





CII – Platinum Award – Net Zero Carbon Emission – Aug'23



CII – Excellent energy efficient unit Award – Sept'23



CII - Winner - EHS Inter Industry competition northern region – Sept'23



"Gold" award in IAQ Quality Sustainability Award 2023 – Oct'23



IMexI "Distinguished Prize" – Dec'23

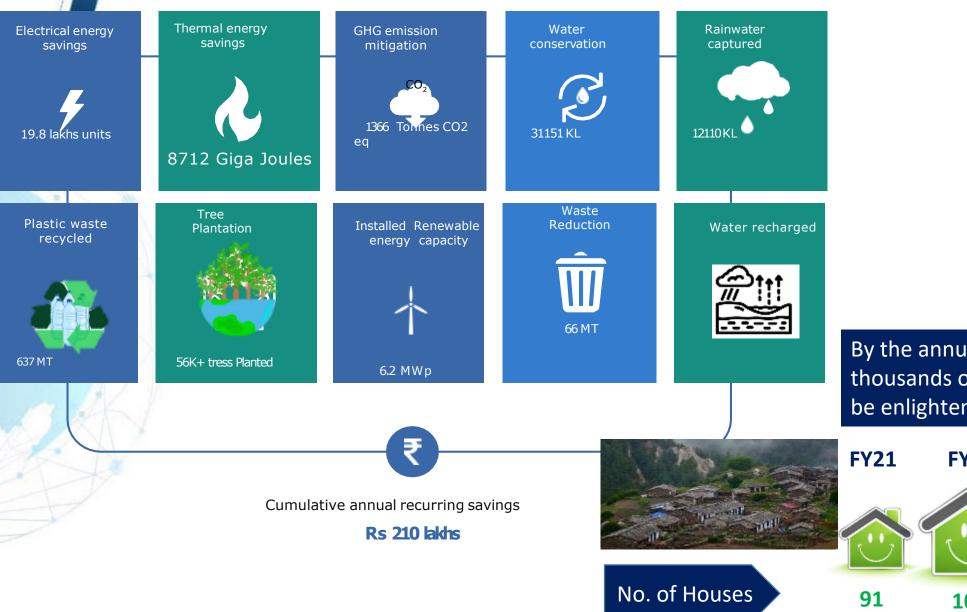


"Certificate of Merit" award in "National Energy Conservation Award 2023" by Govt of India-Dec'23

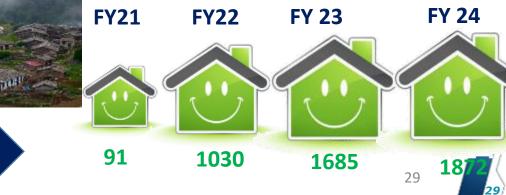
External awards in a Financial Year (FY 24) – 37 Nos. (Historic High)

Benefits in FY 24





By the annual Energy Saved by us, thousands of Uttarakhand houses can be enlightened for an year



Future Plan : Environment



Uniqueness of the Project

- Adoption of Tin Free Nano Technology in Paint Shop
- Spring Recharge Implementation with Scientific approach First Industry in Uttarakhand
- Water Positive Plant
- Energy Efficient Compressor

Future Plan

- 100% Self Reliance on Pond Water 50 % by Mar'25, 100 % by Dec'27
- Wood usage elimination-Mar'25
- Afforestation -2 lacs trees by Mar'26
- Renewable Energy 100% 25 % by Sep'24, 50% by Mar'26, 100% by Mar'30
- CII Greenco Assessment : Mar'25



12. Learning from CII Energy Award or any other award program



- Innovative Projects implemented
- External Benchmarking data of similar industries
- Best Practices of various industries
- New Product Knowledge through energy suppliers
- Different Problem Solving technique
- Approach of industries towards climate change





Money Is Yours But Resources Belong to The Nature & Society

Thank you !

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